	2021-22 PROPOSED EXPENDITURE BUDGET							
	GENERAL FUND	CAPITAL OUTLAY	SPECIAL EDUCATION	FOOD SERVICE	DRIVER'S ED			
1111 Elementary Program	$ 630,903.00	$ 75,000.00						
1121 Junior High Program	$ 163,667.00	$ 21,500.00						
1131 Secondary Program	$ 609,274.00	$ 101,000.00						
1132 Other					$ 1,440.00			
1140 Preschool	$ 74,439.00							
1221 Special Ed Ele Program			$ 317,424.00					
1221 200 Special Ed JH Program	$ -		$ 134,579.00					
1221 300 Special Ed High School			$ 169,638.00					
1222 Purchased Services			$ 200,000.00					
1224 Multi Service Coop			$ 7,000.00					
1226 Early Childhood Program			$ 24,100.00					
1227 Birth to 3			$ 22,700.00					
1273 Title One	$ 76,762.00							
2121 Guidance Services	$ 78,133.00							
2134 School Nurse	$ 8,812.00							
2142 Psychological Services			$ 17,400.00					
2149 Other Psychological Serv			$ 40,000.00					
2152 Speech Therapy			$ 41,500.00					
2171 Physical Therapy Service			$ 32,000.00					
2172 Occupational Therapy			$ 24,000.00					
2179 PT/OT Liason			$ 4,000.00					
2213 001 Staff Development	$ 1,200.00							
2222 Library Services	$ 80,744.00	$ 20,000.00						
2227 Tech Coordinator	$ 92,683.00							
2311 Board Of Education	$ 15,656.00		$ 216.00					
2314 Election Services	$ 2,000.00							
2315 Legal Services	$ 2,500.00							
2317 Audit Services	$ 9,660.00							
2319 Commencement	$ 2,000.00							
2321 Superintendent	$ 127,287.00	$ 1,500.00						
2329 Coop Admin Cost	$ 8,800.00							
2410 Elementary Principal	$ 85,848.00							
2411 Junior High Principal	$ 28,136.00							
2412 High School Principal	$ 68,504.00							
2490 Medicaid Admin	$ 2,200.00							
2521 Business Manager	$ 81,496.00	$ 5,000.00						
2531 Facility Repair		$ -						
2532 Land Acquisition		$ 150,000.00						
2535 Bldgs/Grds Equip.		$ 305,000.00						
2541 Custodial Services	$ 207,034.00							
2542 Care & Upkeep	$ 276,753.00							
2543 Grounds Upkeep-Land Imp.	$ 4,000.00	$ 30,000.00						
2551 Pupil Transportation	$ 197,315.00	$ 59,500.00						
2561 Food Service	$ 10,000.00	$ 23,000.00		$ 209,485.00				
2562 Purchased Service				$ -				
2569 FFVP	$ 9,117.00							
2593 Purchased Services	$ 11,515.00							
2700 Medicaid Admin								
2710 Sp. Ed Admin Costs			$ 24,400.00					
2744 Mileage Preschool parents			$ 6,000.00					
2750 Other			$ 10,000.00					
4300 Scholarship	$ 1,200.00							
5000 Capital Ou tlay Certificates		$ 86,265.00						
6100 Male Co Curr	$ 58,665.00							
6200 Female Co Curr	$ 52,942.00							
6900 Combined Co Curr	$ 65,821.00	$ 25,000.00						
7000 Contingency	64500							

8110 Transfer Out		$ 330,000.00						
Total Appropriations	**$ 3,209,566.00**	**$ 1,232,765.00**	**$ 1,074,957.00**	**$ 209,485.00**	**$ 1,440.00**			
	2021-22 PROPOSED REVENUE BUDGET							
	GENERAL FUND	**CAPITAL OUTLAY**	**SPECIAL EDUCATION**	**FOOD SERVICE**	**DRIVER'S ED**			
Local Sources								
1110 Taxes	$ 1,160,345.00	$ 1,011,207.00	$ 700,000.00					
1111 Mobile Home Tax	$ 600.00	$ 500.00	$ 500.00					
1120 Prior Years	$ 20,000.00	$ 10,000.00	$ 5,000.00					
1140 Gross Receipts	$ 80,000.00							
1190 Interest on Taxes	$ 8,000.00	$ 4,000.00	$ 1,200.00					
1316 Non Credit Tuition					$ 1,440.00			
1510 Earnings on Investments	$ 5,500.00	$ 5,000.00						
1610 Student Meals				$ 40,000.00				
1620 Adult Meals				$ 5,000.00				
1630 Other				$ 20,000.00				
1710 Admissions	$ 17,500.00							
1790 Other	$ 24,200.00							
1973 Medicaid	$ 4,000.00							
1990 Other	$ 10,000.00	$ 10,000.00						
Total Local Sources	**$ 1,330,145.00**	**$ 1,040,707.00**	**$ 706,700.00**	**$ 65,000.00**	**$ 1,440.00**			
County Sources								
2110 County Apportionment	$ 35,000.00							
Total County Sources	**$ 35,000.00**							
State Sources								
3111 State Aid	$ 1,072,006.00							
3112 State Apportionment	$ 25,160.00							
3114 Bank Franchise	$ 40,000.00							
Total State Sources	**$ 1,137,166.00**							
Federal Sources								
4151 FFVP	$ 10,197.00							
4175 94-142			$ 80,000.00					
4158 Title I	$ 44,803.00							
4159 Teacher Improvement	$ 24,794.00							
4186 Early Childhood			$ 6,000.00					
4188 Medicaid			$ 10,000.00					
4810 Federal Reimbursement				$ 130,329.00				
4820 Donated Food				$ 14,156.00				
4900 Other	$ 2,500.00							
Total Federal Sources	**$ 79,794.00**		**$ 96,000.00**	$ 144,485.00	$ -			
5110 Transfer In	**$ 330,000.00**							
CARRYOVER	$ 294,961.00	$ 192,058.00	$ 272,257.00					
Total	**$ 3,209,566.00**	**$ 1,232,765.00**	**$ 1,074,957.00**	**$ 209,485.00**	**$ 1,440.00**			
NOTICE OF HEARING								
NOTICE IS HEREBY GIVEN that the School Board of Irene-Wakonda School District 13-3 will								
conduct a public hearing in the Memorabilia/Meeting room in Wakonda on								
Wednesday, July 14, 2021 at 6:15 p.m. for the purpose of considering the Proposed								
Budget for the fiscal year of July 1, 2021, through June 30, 2022 during the regular school boad meeting.								
Pam Rudd								
Business Manager – Irene-Wakonda School District 13-3								
Please publish 1 time at a cost of $_____								

									#NAME?